

Health & Wellbeing Performance Framework: 2022/23
Quarter 3 Performance report

A good start in life

Measure	Target	Update	Q1 21/22		Q2 21/22		Q3 21/22		Q4 21/22		Q1 22/23		Q2 22/23		Q3 22/23		Notes
			No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	
1.1a Reduce the number of children who are cared for who are not unaccompanied young people to 750	750	Q3 2022/23									801	R	817	R	805	R	Measure changed to exclude unaccompanied children. Trajectories in place to reduce to the level of similar authorities. Action plan in place reporting to Chief Exec. Figures beginning to fall from high point in mid summer last year
1.2 Maintain the number of children who are the subject of a child protection plan	550	Q3 2022/23	510	A	548	R	530	A	559	R	558	A	637	R	648	R	Figure rose to 667 in November. Subsequently fallen and end of Jan stands at 612 Above the target (550) but over 100 less than the highpoint of June 2019 (769).
1.3.1 Mean waiting days for CAMHS	tbc	Jul 22 2022/23	106		132		110		86		114		124				Mean waiting time is 16% up on same time last year. Figures not updated since July because of the cyber-attack on the trust.
1.3.2 Median waiting days for CAMHS	tbc	Jul 22 2022/23	99		97		106		48		89		70				Median waiting time is 20% down on same time last year. Figures not updated since July because of the cyber-attack on the trust.
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Oct 22 2022/23	85	R	146	R	202	A	280	A	43	G	68	G	119	G	119 admissions in first 9 months of the year. 159 pro rata for year
1.12 Reduce the level of smoking in pregnancy	6.5%	Q2 2022/23	6.9%	G	6.9%	G	5.7%	G	5.8%	G	7.0%	A	7.0%	A	5.7%	G	The Local Stop Smoking Service has supported pregnant women to quit and a new maternity Tobacco Dependency Service funded by ICB/NHSE is launching early in 2023 to support pregnant women to quit. The FNP incentivised quit scheme also continues.
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q2 2022/23	93.1%	A	93.7%	A	92.6%	A	93.6%	A	93.7%	A	95.3%	G	93.6%	A	The NHSE Improving Immunisation Uptake (IIU) initiative continues to provide support to GP practices; ensuring improved uptake and reducing variation in uptake between practices.
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q1 2022/23	92.5%	A	92.4%	A	91.6%	A	91.9%	A	91.6%	A	96.4%	G	89.5%	A	The NHSE Improving Immunisation Uptake (IIU) initiative continues to provide support to GP practices; ensuring improved uptake and reducing variation in uptake between practices.
1.15 Reduce the levels of children overweight (including obese) in reception class (NCMP data) – Annual. Note definition of indicator changed in Q1 22/23	7%	2021/22	6.7%	A	6.7%	A	6.7%	A	6.7%	A	19.9%	G	19.9%	G	19.9%	G	Small increase in reception overweight and obesity since pre- pandemic levels in 2018/2019. Work continuing to address this through whole systems approach & specific programmes such as You Move and the child healthy weight service, Gloji Energy.
1.16 Reduce the levels of children overweight (including obese) in Year 6 (NCMP data) - Annual. . Note definition of indicator changed in Q1 22/23	16%	2021/22	16.2%	A	16.2%	A	16.2%	A	16.2%	A	33.4%	G	33.4%	G	33.4%	G	Significant increase in Y6 overweight & obesity levels since (pre-pandemic). Work continuing to address this through the whole systems approach & specific programmes such as You Move and the child healthy weight service, Gloji Energy.
Increase the number of early help assessments to 2000 in 2020/21	5000	Q3 2022/23	801	G	1352	G	2188	G	2938	G	865	R	1629	R	2640	A	Target to increase to 5000. Figure has risen 22% in year, but remains 27% below target. This only measures multi agency assessments.
1.18 Monitor the number of children missing from home	Monitor only	Q3 2022/23	260		513		741		982		264		525		756		9% increase compared to last year; 23% decrease compared to 2 years ago; 12% decrease compared to 3 years ago
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q3 2022/23	1782		3577		5166		6742		1834		3660		5363		1% decrease compared to last year; 1% decrease compared to 2 years ago; 9% increase compared to 3 years ago

Living well

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2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Q2 2022/23	94%	G	93%	G	95%	G	95%	G	95%	G	95%	G	91%	G	Routine inspection on hold, inspecting only where a concern is raised. National average 85%
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	75%	Q2 2022/23	8%		20%		39%		71%	G	9%		20%		44%		Action plan in place. Checks tend to happen at the end of the year. IN line with where we were this time last year
2.12 The number of people with severe mental illness in employment	18%	Q1 2022/23	20%	G	21%	G	22%	G	22%	G	22%	G	22%	G	22%	G	975/4340. Latest figures June. Figures not updated since June because of the cyber-attack on the trust.
2.13 Number of new permanent care home admissions for people aged 18-64	< 39	Q2 2022/23	6	G	10	G	20	G	33	G	10	A	18	G	25	A	25 people permanently admitted to care homes 9 months (pro rate 33). Above target, but still top quartile nationally
2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2022	10	Q2 2022/23	5	G	10	A	10	A	8	G	7	G	8	G	7	G	
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	18.6%	Nov-21	21.3%	R	22.4%	R	22.4%	R	21.0%	R	21%	A	21%	A	21%	A	Inactivity levels worsened in Covid. Latest data inconclusive (PHOF reports improvement, Nov 2021 Active Lives Survey reported more inactivity). New projects Move Together (July 2021) & You Move (June 2022) should support improvement
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 1146 per 100,000*	Q2 2022/23			678	R	1042	A	1306	G	1384	G	1154	G	1242	G	Oxon Local Stop Smoking Service targeting priority groups via workplace & and pop-up events. It is single point of access referral route. System wide work with Tobacco Control Alliance to support the Oxon to become Smoke Free through initiatives such as SF side-lines, parks, school gates and signposts smokers to the LSSS.
2.18 Increase the level of flu immunisation for at risk groups under 65 years	85%	21/22	58.9%	R	58.9%	R	58.9%	R	60.4%	R	60.4%	R	60.4%	R	60.4%		Confirmed data for 2022/23 vaccination season is not available yet.
2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (Q1 2015/16 to Q4 2019/20)	70%	Q3 2022/23	67.0%		69.6%		69.6%		72.6%		62.6%	A	63.5%	A	68.4%	A	The NHS Health Check Programme invitations continue to improve each quarter, with 66/67 GP Practices inviting patients to attend their NHS Health Check.
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	42%	Q3 2022/23	31.7%		32.6%		32.6%		33.5%		32.7%	A	28.3%	A	30.2%	R	GP Practices actively invite eligible patients; a countywide marketing campaign. Newly commissioned supplementary NHS Health Check Services Implementation Phase between October - December 2022 & delivery from 1st February 2023. Oxon service continues to benchmark higher than regional and national averages
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q4 2021/22	65.9%	R	67.1%	R	67.6%	R	67.1%	R	66.5%	R	66.5%	R	67.0%	R	Below England (68.6%) & South (70.2%). Lower coverage in LSOAs with a higher percentage non-white population. NHSE Screening team working with BOB ICS to improve uptake, for younger, non-white women. This includes ensuring ceasing records are up to date and accurate in line with the National ceasing audit.
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q4 2021/22	75.7%	R	75.3%	R	75.4%	R	75.3%	R	75.0%	R	75.0%	R	75.3%	R	Comparable to England (75%) and the South (75.2%). NHSE SIT developing multi-agency plan to address inequalities across screening programmes which include a combination of programme level initiatives & targeted approach in some areas.

Aging Well

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3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Q3 2022/23	20%	G	20%	G	20%	G	20%	G	20%	G	21%	G	21%	G	
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb-22	72%	G	72%	G	72%	G	73.7	G	73.7	G	73.7	G	73.7	G	National social care user survey run each February
3.6 Maintain the number of home care hours purchased per week	21,779	Q3 2022/23	26,333	G	25,643	G	25,128	G	24,509	G	25,395	G	25,786	G	26,808	G	
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Aug-22	21,822	G	22,949	G	22,061	G	20,798	G	22,476	G	23,673	G	23,183	G	
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Aug-22	13	G	14	G	14	G	15	G	16	G	18	G	15	G	
3.19 (New measure): unplanned hospitalisation for chronic ambulatory care sensitive conditions per 100,000 population	720	Q3 2022/23	769.6	R	745	R	749.5	R	732.0	R	740	A	689	G	745	A	3894 admissions in 6 months. Rate of 559. Target for first 9 months rate of 535. Figure reported is projected year end figure
3.21 (New measure) % of people discharged to their normal place of residence	93.0%	Q3 2022/23	91.0%	R	90.9%	R	90.6%	R	90.6%	R	90.5%	R	90.8%	R	90.6%	R	Actions in place to improve allocation to discharge pathways; diversion from home with care to home with no care; and from short term bed to home with care within a Home First ethos and practice.
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week (BCF measure)	8.8	Q3 2022/23	9.4	G	8.1	G	9	G	9.2	G	8.6	G	8.2	G	8.2	G	330 permanent admissions in 39 weeks.
3.13 Increase the % of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (BCF measure)	77%	Oct - Dec 2021	62	R	62	R	62	R	84	G	84	G	84	G	84	G	Figure fell in year, possibly as people with higher needs were supported. Targeted amended in line with BCF
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Oct - Dec 2021	2.85%	A	2.85%	A	2.85%	A	2.20%	A	2.20%	A	2.20%	A	2.20%	A	Figure dropped in year - measured at time of contract change which may have impacted performance
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Oct-22	63.0%	R	63.0%	R	61.0%	R	60.9%	R	61.0%	R	61.7%	R	62.0%	R	Below target, but above BoB and SE average
3.16 Maintain the level of flu immunisations for the over 65s	85%	21/22	84.4%	G	84.4%	G	84.4%	G	86.4%	G	86.4%	G	86.4%	G	86.4%	G	Confirmed data for 2022/23 vaccination season is not available yet.
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q4 2021/22	70.3%	G	70.3%	G	70.9%	G	71.7	G	69.0%	G	68.3%	G	68.3%	G	Service is fully restored, recovered its backlog in July 2021 and performs within the invite target threshold of inviting within +/- 6 weeks. National average = 67%.
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q4 2021/22	55.4%	R	55.4%	R	76.9%	R	66.6%	R	69.6%	R	71.5%	G	71.5%	G	NHSE SIT are working with partners to address known inequalities across the cancer screening programmes which include a combination of programme level initiatives and a targeted approach in some areas.